



केन्द्रीय विद्यालय संगठन (मु.)/ Kendriya Vidyalaya Sangathan (HQ) 18 संस्थागत क्षेत्र/18 Institutional Area, शहीद जीत सिंह मार्ग/Shaheed Jeet Singh Marg, नई दिल्ली – 110016/New Delhi -110016

दूरभाष/Telephone No.: 011-26858570 Email- budget.section@kvs.gov.in

फ.स.110239/51/2022/बजट/केवीएस(मुख्याः)

दिनांक: 🐧 है .09.2022

ई-मेल

उपायुक्त/निदेशक केन्द्रीय विद्यालय संगठन समस्त क्षेत्रीय कार्यालय/जीट्स।

विषय: GeM के माध्यम से 31.03.2023 तक 100% खरीद करने के संबंध में /100% procurement through GeM by 31.03.2023-reg.

महोदया/महोदय,

उपरोक्त विषयक भारत सरकार, शिक्षा मंत्रालय द्वारा जारी निम्न वर्णित पत्र, आपके सूचना एवं आवश्यक कार्रवाई हेतु संलग्न कर प्रेषित किये जा रहे है।

भारत सरकार, शिक्षा मंत्रालय, स्कूल शिक्षा व साक्षरता विभाग का पत्र संख्या F.No.17-1/2022-EE.1(Pt.IV) दिनांक 29.08.2022 – 100% procurement through GeM by 31.03.2023 / GeM के माध्यम से 31.03.2023 तक 100% खरीद के संबंध में।

आपसे अनुरोध है कि उक्त पत्र का शत-प्रतिशत अनुपालन अपने अधीन के विद्यालयों में कराना सुनिश्चित करेंगे ।

भवदीय

(अखिलेश कुमार श्रीवास्तव)

सहायक आयुक्त (वित्त)

संलग्नकः यथोपरि ।

# F.No.17-1/2022-EE.1(Pt.IV) Government of India Ministry of Education Department of School Education &Literacy

New Delhi, the 29th August, 2022

Subject: 100% procurement through GeM by 31.03.2023-regarding.

Vide communication dated 04.07.2022 (copy enclosed), the direction of competent authority that All Autonomous Bodies may ensure that "All procurements happen through GeM portal" was conveyed to all Autonomous Bodies.

- 2. CEO, GeM vide his D.O letter dated 17.08.2022 (copy enclosed) has observed that the projected GUR for Ministry of Education is between 75% to 100% and requested to ensure 100% procurement through GeM by 31.03.2023
- 3. All Autonomous Bodies are requested to ensure the compliance of directions given in said letter dated 17.08.2022.
- 4. It is also requested for compilation of data relating to procurement of goods and services (GeM/non-GeM) for the FY 2021-22 and FY 2022-23 (as on 31.07.2022), as per the enclosed proforma by 16.09.2022 for monitoring purposes and onward submission to GeM.

Encl. as above

(Rajesh Samplay) Under Secretary (EE.1)

AS (Instt.) EA (SE&L)/EE.1 JS (AE &Coord)

Copy to: Heads of Autonomous Bodies

## F.No.17-1/2022-EE.1(Pt.IV) Government of India Ministry of Education Department of School Education &Literacy

New Delhi, the 4th July, 2022

Subject: Adoption of GeM by Ministries/Departments and PSUsregarding.

Vide communication dated 25.11.2021 (copy enclosed), the direction of competent authority that All Autonomous Bodies may ensure that "All procurements happen through GeM portal" was conveyed to all Autonomous Bodies.

- 2. One of the action points of Hon'ble Prime Minister's interaction with Secretaries of GoI was "GeM Portal has enormous potential as an e-market place. All Min./Dept. and the organizations under them need to use this portal for all their procurements". This was conveyed to all Autonomous Bodies vide Coord. Bureau communication dated 28.03.2022 (copy enclosed).
- 3. CEO, GeM vide his D.O letter dated 23.06.2022 (copy enclosed) has observed that the organizations under MoE are not utilizing GeM platform for procurement as per the stated potential and has desired that necessary directions may be issued to the organizations to enhance procurement on GeM.
- 4. All Autonomous Bodies are once again requested to kindly ensure that directions on procurement through GeM portal may kindly be ensured.

Encl. as above

(Rajesh Samplay)

Under Secretary (EE.1)

AS (Instt.) JS (EE.1) IS (AE &Coord)

Copy to: Heads of Autonomous Bodies

#### 1111958/2022/EE.I Section

मुख्य कारकारी अधिकारी P. K. SINGH, IAS Chief Executive Officer



उत्तिस्य त्य स्टूटन व्याप्तस्य ग्रह्ममेल इ मार्केट्यमस Government of India Ministry of Commerce & Industry Government e Marketplace

17th August, 2022

DO No. 315/CEO-GeM/2022

(copiete) No im.

A presentation on GeM was made before the Hon'ble Prime Minister & Council of Ministers on the 29<sup>th</sup> June, 2022, wherein the Hon'ble Prime Minister had desired that Ministries / Departments of the Central Government shall ensure 75% of their procurement through GeM by 15<sup>th</sup> August, 2022 and 100% procurement through GeM by 31<sup>st</sup> March, 2023. Subsequent to the above, it was desired by the Cabinet Secretary that Ministries/ Departments/CPSEs should review, every month, their procurement through GeM, in particular the proportion of total procurements done by each organization through GeM.

- 2. Since there is no single source of overall procurement spend potential for Goods & Services, multiple data sources had been leveraged by GeM to estimate spend potential and build an understanding of the growth and coverage so far.
  - For Central Ministries (including allied CPSEs & other bodies): The annual budget for the Ministry, tenders published on CPPP, actual potential for services, and regular interactions of GeM nodal officers with buyers' officers have been leveraged.
  - For major 50 CPSEs being tracked with Department of Public Enterprises (DPE), a joint effort was undertaken in 2021 with DPE and CPSEs to estimate overall procurement potential through GeM. The data for 42 of these has come from CPSEs directly, and other 8 are based on data provided by DPE.
  - For calculation of GUR for FY 22-23, the GMV data for first 4 months of FY 22-23 (Apr-Jul) has been
    extrapolated to calculate projected GMV for FY 22-23.
- 3. This methodology is intended to provide a directional outlook with conservative estimates of the overall public procurement potential across buyer organizations. Since GeM is continuously adding product and service categories as well as functionalities, the addressable potential spend via GeM is also growing for all buyers.
- 4. For Ministry of Education specifically, the adoption at aggregate level for the Ministry, including the allied CPSEs and other bodies, up to 31<sup>st</sup> July 2022, (YTD, or Year till Date) is estimated to be as follows:

Buying organization	Estimated annual procurement potential Goods + Services (Rs Crore)	GeM GMV FY21-22 (Rs Crore)	GeM YTD GMV FY22-23 (Rs Crore)	GeM Utilization Ratio (GUR) FY21-22	Projected Utilization Ratio (GUR) FY22-23
Ministry of Education (overall including allied CPSEs and other bodies)	2500	1856  Goods: 1485 (80%) Services: 371 (20%)	Total: 810  Goods: 597 (74%)  Services: 213 (26%)	74.3%	97.2%

हितीय तल, जीवन तारा बिल्डिंग, पटेल चौक, नई दिल्ली-110001, दूरमाष : 811-23349186, 23725091, ई-मेल : ceo-gem@gov.in 2nd Floor, Jeevan Tara Building, Patel Chowk, New Delhi-110001, Tel : 811-23349186, 23725091, e-mail : ceo-gem@gov.in

- 5. It is observed that the projected GUR for Ministry of Education is between 75% to 100%. This demonstrates good adherence to the target of ensuring 75% of procurement through GeM by 15th August, 2022. It is requested to monitor the future procurement so that 100% procurement through GeM can be ensured by 31-03-2023.
- 6. It is further observed that the contribution of services in overall GeM procurement in FY21-22 for Ministry of Education is between 15% to 30% which can be enhanced further. It has been observed that CPSEs where procurement has matured demonstrate a service share of about 30%. There are more than 250 live services on GeM which would cover all most all requirements of services in any organisation.
- 7. It may be noted that SCoGeM (Standing Committee on Government e-Marketplace) meetings are not being held regularly for Ministry of Education. These meetings are required to be held twice a month as per the OM dated 19th September, 2017 from Department of Expenditure. It is requested to issue necessary instructions to hold SCoGeMs regularly.
- 8. With growing portfolio of products & services categories, suppliers, and features, it is believed that all the Products and Services can be procured through GeM. Any missing specialized categories / features can also be added by GeM on request, and in the interim, buyer can leverage custom bids to do such procurements. GeM has also engaged a third-party service provider to analyze and create categories based on custom bids to ensure that all the procurement can be subsequently converted into structured catalogue-led buying.
- 9. In case of any clarifications or any updates needed in estimated potential, or any other suggestions, you may kindly contact the Nodal officer for Ministry of Education at (director-ashish@gem.gov.in Contact No +91-9411654423 / Director, Ashish Kumar Saxena), or CEO-GeM (Shri P. K. Singh, 011- 23725091/23349186, +91-9899969618, ceo-gem@gov.in).

warm myards,

Yours sincerely,

(P. K. Singh)

Smt. Anita Karwal, Secretary, Department of School Education & Literacy, Ministry of Education, Shastri Bhawan, New Delhi, Delhi 110001.

#### UO No.5-45/2020-S&S dated 24.8.2022

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Subject: Procurement through GeM – reg.

Government e-Marketplace (GeM) platform is the mandatory National Public Procurement (NPP) portal for procurement of goods and services by Government Departments including its allied bodies under Rule 149 of GFR 2017. Hon'ble Prime Minister has given a call to achieve atleast 75% of the respective procurement through GeM by 15.8.2022 and 100% procurement by 31.3.2023. As per the data reported by GeM for the year 2021-22, the Ministry and its allied bodies have made procurement to the tune of Rs.1856 crores out of the estimated annual procurement of goods and services of Rs.2500 crores and this makes the GeM utilisation ratio at 74.3% of the estimated expense. However, the GeM data of estimated and actual spend has been tentatively arrived by mining multiple data sources and is only an approximate figure.

- 2. Presently, there is no centralised data available detailing the estimated annual expenditure on procurement of goods & services and the percentage of such procurement done through GeM by various organisations under MoE. It is imperative that such data is compiled to monitor the trend of procurement through GeM platform in order to attain the target of 100% procurement through GeM by 31.3.2023.
- 3. Accordingly, it is desired that all BHs may initiate action for compilation of data relating to procurement of goods and services (GeM/non-GeM) for the FY 2021-22 and FY 2022-23 (as on 31.7.2022), as per the enclosed proforma, from organisations under their control to arrive at an overall size of procurement expenditure by the organisations under MoE. BHs may share the complete compiled data is respect of all Organisations under their control by end of September, 2022 for monitoring purposes and onward submission to GeM. In addition, BHs may also issue directions to organisations under their control to increasingly make use of GeM platform for procurement of goods and services and also to participate in the training programme as per the calendar to be issued shortly.

(K Sanjay Murthy) Secretary (HE)

Encl.: as above

au ABS

All BHs in M/o Education.

Copy to : Secretary. D/o SE&L.

### PROFORMA REGARDING PROCUREMENT THROUGH GeM

Name of the organisation:	
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SI. No.	Details of expenditure	FY 2021-22		FY 2022-23 (till 31.7.2022)		Remarks
		Amou nt	Perce ntage	Amou nt	Percent age	
1.	Expenditure on procurement of goods and services (as defined in GFR 2017)			2.51		`
2.	Amount spent out of Sl. No. 1 for procurement through GeM platform					
3.	Amount spent out of Sl. No. 1 for procurement from non-GeM and reasons thereof					